

Use of CDBG Funds by OCEAN COUNTY CONSORTIUM, NJ FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$80,000.00	3.36%
Subtotal for: ACQUISITION			\$80,000.00	3.36%
20	AP	Planning	\$83,127.89	3.49%
21A	AP	General Program Administration	\$258,703.26	10.87%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$341,831.15	14.36%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$124,464.13	5.23%
Subtotal for: ECONOMIC DEVELOPMENT			\$124,464.13	5.23%
14A	HR	Rehabilitation: Single-Unit Residential	\$287,800.02	12.09%
14H	HR	Rehabilitation Administration	\$41,862.50	1.76%
Subtotal for: HOUSING			\$329,662.52	13.85%
03	PI	Public Facilities and Improvements (General)	\$817,222.60	34.33%
03A	PI	Senior Centers	\$78,127.60	3.28%
03F	PI	Parks, Recreational Facilities	\$167,327.60	7.03%
03I	PI	Flood and Drainage Facilities	\$54,122.00	2.27%
03K	PI	Street Improvements	\$95,000.00	3.99%
03L	PI	Sidewalks	\$9,600.00	0.40%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,221,399.80	51.30%
05	PS	Public Services (General)	\$63,007.77	2.65%
05A	PS	Senior Services	\$25,000.00	1.05%
05B	PS	Services for The Disabled	\$23,116.04	0.97%
05D	PS	Youth Services	\$5,236.81	0.22%
05E	PS	Transportation Services	\$135,278.78	5.68%
05G	PS	Battered and Abused Spouses	\$10,937.83	0.46%
05I	PS	Crime Awareness/Prevention	\$4,134.04	0.17%
05N	PS	Abused and Neglected Children	\$12,990.00	0.55%
05O	PS	Mental Health Services	\$3,700.00	0.16%
Subtotal for: PUBLIC SERVICES			\$283,401.27	11.90%
Total Disbursements			\$2,380,758.87	100%